

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	2,670	2,139.10	4	17,374	17,195.90	38	15,509.66	110.9%
LI Multi-Family	0	0.00	0	0	0.00	0	7,919.81	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,670	2,139.10	4	17,374	17,195.90	38	23,429.47	
LI % of Total	7.4%	25.1%	7.3%	1.0%	9.7%	6.0%	21.2%	
Residential New Construction	3,822	798.50	1	16,911	4,127.80	5	12,546.36	32.9%
Residential Products & Services	23,004	2,324.45	33	392,916	36,490.20	446	0.00	0.0%
Res MassSave	6,568	2,939.00	16	142,456	41,557.35	125	38,490.38	108.0%
Res Subtotal	33,394	6,061.95	50	552,283	82,175.35	576	51,036.74	
Res % of Total	92.6%	71.1%	90.9%	30.2%	46.5%	91.0%	46.3%	
C&I New Construction	0	0.00	0	0	211.25	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,006,410	15,690.00	1	0.00	0.0%
Small C&I Retrofit	0	330.20	1	136,883	36,429.83	5	35,879.97	101.5%
Government	0	0.00	0	8,493	2,233.05	3	0.00	0.0%
C&I Products and Services	0	0.00	0	43,632	18,424.00	2	0.00	0.0%
C&I Subtotal	0	330.20	1	1,195,418	72,988.13	12	35,879.97	
C&I % of Total	0.0%	3.9%	1.8%	65.4%	41.3%	1.9%	32.5%	
NEEP Products and Services	0	0.00	0	62,326	4,443.58	7	0.00	0.0%
Report Total	36,064	8,531.25	55	1,827,401	176,802.96	633	110,346.18	
Budget Comparison					99,310.88		110,346.18	90.0%